

**FITAP
STATE FISCAL YEAR TOTALS 2006 - 2007**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	CHILDREN	ADULTS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	INC/DECREASE # CASES
July 2006	7,221	13,101	1.81	10,076	3,025	\$1,347,580	\$186.62	0.46%
August	7,524	13,801	1.83	10,614	3,187	\$1,399,103	\$185.95	4.20%
September	7,808	15,020	1.92	11,117	3,903	\$1,457,275	\$186.64	3.77%
October	7,871	15,024	1.91	11,146	3,878	\$1,473,236	\$187.17	0.81%
November	7,719	14,713	1.91	10,946	3,767	\$1,466,954	\$190.04	-1.93%
December	7,595	14,212	1.87	10,602	3,610	\$1,439,364	\$189.51	-1.61%
January 2007	7,236	13,317	1.84	9,971	3,346	\$1,371,055	\$189.48	-4.73%
February	7,110	12,926	1.82	9,704	3,222	\$1,346,047	\$189.32	-1.74%
March	6,930	12,382	1.79	9,328	3,054	\$1,294,334	\$186.77	-2.53%
April	6,914	12,382	1.79	9,369	3,013	\$1,277,029	\$184.70	-0.23%
May	6,991	12,587	1.80	9,492	3,095	\$1,301,876	\$186.22	1.11%
June	6,967	12,586	1.81	9,509	3,077	\$1,295,440	\$185.94	-0.34%
TOTALS	87,886	162,051		121,874	40,177	\$16,469,293		
AVERAGE	7,324	13,504	1.84	10,156	3,348	\$1,372,441	\$187.36	-0.23%

FITAP and KCSP Combined Benefits/Budget

MONTH	FITAP BENEFITS	KCSP BENEFITS	TOTAL BENEFITS	REMAINING BENEFITS
				\$59,258,794
July 2006	\$1,347,580	\$1,986,309	\$3,333,889	\$55,924,905
August	\$1,399,103	\$2,054,399	\$3,453,502	\$52,471,403
September	\$1,457,275	\$2,089,832	\$3,547,107	\$48,924,296
October	\$1,473,236	\$2,141,562	\$3,614,798	\$45,309,498
November	\$1,466,954	\$2,201,540	\$3,668,494	\$41,641,004
December	\$1,439,364	\$2,210,963	\$3,650,327	\$37,990,677
January 2007	\$1,371,055	\$2,185,975	\$3,557,030	\$34,433,647
February	\$1,346,047	\$2,179,395	\$3,525,442	\$30,908,205
March	\$1,294,334	\$2,203,106	\$3,497,440	\$27,410,765
April	\$1,277,029	\$2,180,917	\$3,457,946	\$23,952,819
May	\$1,301,876	\$2,214,889	\$3,516,765	\$20,436,054
June	\$1,295,440	\$2,222,030	\$3,517,470	\$16,918,584
TOTALS	\$16,469,293	\$25,870,917	\$42,340,210	