

**KINSHIP CARE SUBSIDY PROGRAM
STATE FISCAL YEAR TOTALS 2011-2012**

MONTH	CASES PAID	RECIPS PAID	AVERAGE RECIPS/CS	PAYMENT TO RECIPIENTS	AVERAGE PAYMENT	RECIPIENT INC/DEC
July 2011	3,560	6,539	1.84	\$1,846,309	\$518.63	-0.64%
August	3,599	6,603	1.83	\$1,878,104	\$521.84	1.10%
September	3,580	6,577	1.84	\$1,878,110	\$524.61	-0.53%
October	3,575	6,611	1.85	\$1,880,236	\$525.94	-0.14%
November	3,577	6,626	1.85	\$1,881,112	\$525.89	0.06%
December	3,566	6,609	1.85	\$1,495,274	\$419.31	-0.31%
January 2012	3,531	6,545	1.85	\$1,473,996	\$417.44	-0.98%
February	3,466	6,427	1.85	\$1,445,828	\$417.15	-1.84%
March	3,370	6,253	1.86	\$1,399,477	\$415.28	-2.77%
April	3,279	6,079	1.85	\$1,366,013	\$416.59	-2.70%
May	3,253	6,046	1.86	\$1,361,527	\$418.55	-0.79%
June	3,192	5,932	1.86	\$1,330,897	\$416.95	-1.88%
TOTALS	41,548	76,847		\$19,236,883		
AVERAGES	3,462	6,404	1.85	\$1,603,074	\$463.00	