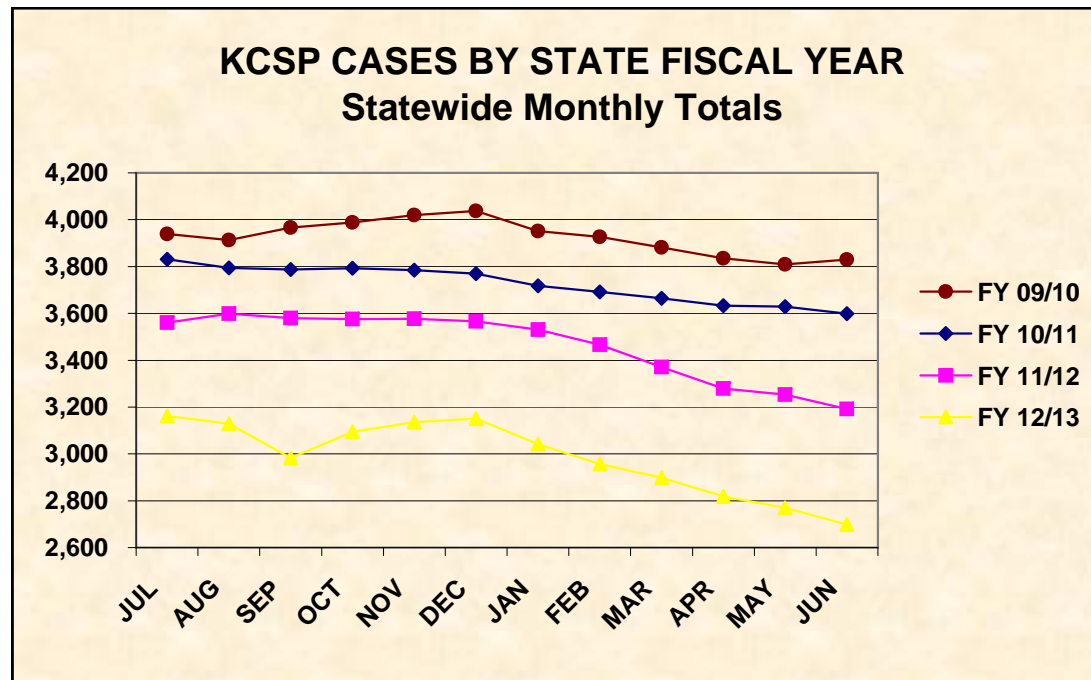


KCSP CASES BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

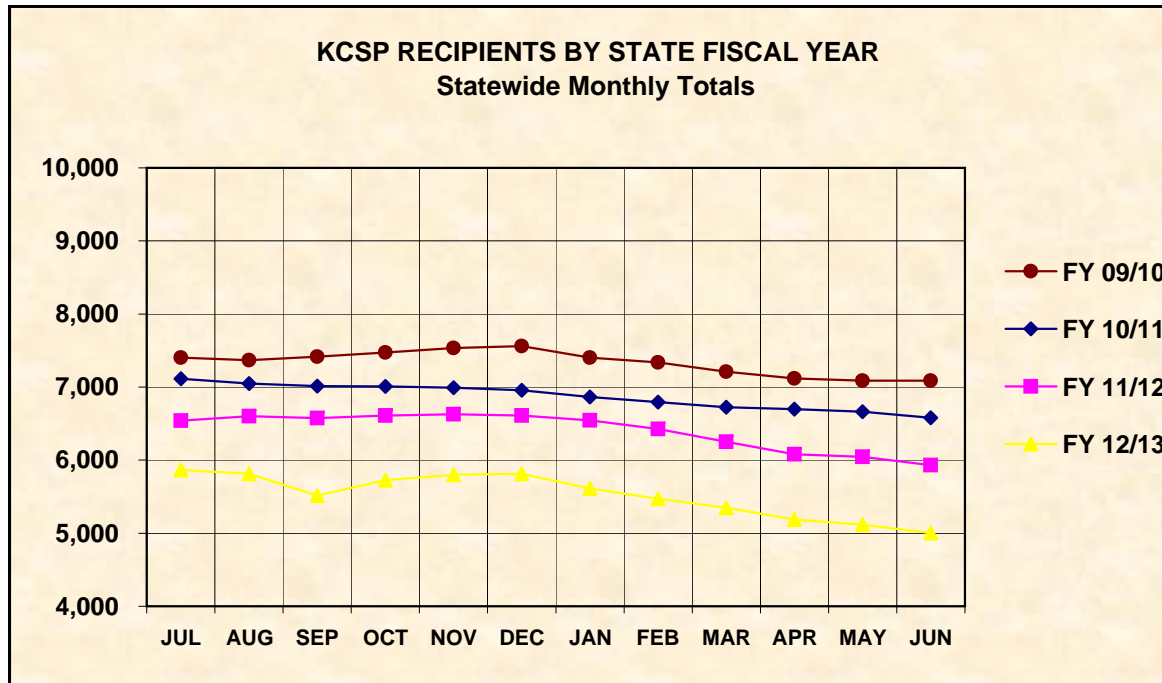
MONTH	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13
JUL	3,757	4,190	4,042	3,939	3,831	3,560	3,161
AUG	3,879	4,185	4,030	3,913	3,794	3,599	3,129
SEP	3,939	4,169	3,981	3,966	3,787	3,580	2,983
OCT	4,050	4,186	4,080	3,988	3,793	3,575	3,095
NOV	4,129	4,192	4,113	4,020	3,784	3,577	3,136
DEC	4,145	3,954	4,090	4,038	3,770	3,566	3,150
JAN	4,103	4,235	4,029	3,952	3,717	3,531	3,042
FEB	4,087	4,158	3,991	3,927	3,692	3,466	2,957
MAR	4,131	4,119	3,967	3,881	3,664	3,370	2,898
APR	4,117	4,063	3,940	3,835	3,633	3,279	2,819
MAY	4,153	4,053	3,937	3,809	3,629	3,253	2,770
JUN	4,200	4,041	3,931	3,830	3,599	3,192	2,699
Average	4,058	4,129	4,011	3,925	3,724	3,462	2,987
Total	48,690	49,545	48,131	47,098	44,693	41,548	35,839



KCSP RECIPIENTS BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13
JUL	7,022	7,832	7,597	7,401	7,116	6,539	5,865
AUG	7,289	7,821	7,568	7,369	7,050	6,603	5,811
SEP	7,384	7,831	7,464	7,414	7,014	6,577	5,517
OCT	7,609	7,883	7,658	7,473	7,010	6,611	5,726
NOV	7,787	7,911	7,736	7,535	6,991	6,626	5,801
DEC	7,814	7,504	7,702	7,561	6,956	6,609	5,815
JAN	7,774	7,948	7,595	7,403	6,863	6,545	5,613
FEB	7,730	7,775	7,546	7,337	6,793	6,427	5,470
MAR	7,798	7,694	7,500	7,212	6,724	6,253	5,347
APR	7,769	7,608	7,445	7,118	6,696	6,079	5,188
MAY	7,832	7,601	7,412	7,088	6,661	6,046	5,116
JUN	7,892	7,577	7,386	7,087	6,581	5,932	5,004
Average	7,642	7,749	7,551	7,333	6,871	6,404	5,523
Actual	91,700	92,985	90,609	87,998	82,455	76,847	66,273



KCSP PAYMENTS ISSUED BY FISCAL YEAR

STATEWIDE MONTHLY TOTALS

MONTH	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13
JUL	\$1,986,309	\$2,211,443	\$2,158,573	\$2,095,752	\$2,029,509	\$1,846,309	\$1,337,461
AUG	\$2,054,399	\$2,211,625	\$2,141,644	\$2,089,207	\$1,999,962	\$1,878,104	\$1,310,512
SEP	\$2,089,832	\$2,216,398	\$2,105,114	\$2,109,027	\$1,995,858	\$1,878,110	\$1,249,388
OCT	\$2,141,562	\$2,227,551	\$2,161,378	\$2,133,053	\$1,995,053	\$1,880,236	\$1,302,643
NOV	\$2,201,540	\$2,239,151	\$2,183,667	\$2,142,409	\$1,982,915	\$1,881,112	\$1,309,296
DEC	\$2,210,963	\$2,092,725	\$2,178,259	\$2,149,216	\$1,982,082	\$1,495,274	\$1,313,237
JAN	\$2,185,975	\$2,236,647	\$2,144,356	\$2,094,267	\$1,943,293	\$1,473,996	\$1,259,266
FEB	\$2,179,395	\$2,190,394	\$2,136,420	\$2,082,347	\$1,922,870	\$1,445,828	\$1,240,017
MAR	\$2,203,106	\$2,168,417	\$2,124,402	\$2,036,552	\$1,900,977	\$1,399,477	\$1,198,856
APR	\$2,180,917	\$2,141,915	\$2,099,945	\$2,009,280	\$1,892,943	\$1,366,013	\$1,160,203
MAY	\$2,214,889	\$2,150,119	\$2,092,718	\$2,008,984	\$1,890,650	\$1,361,527	\$1,153,128
JUN	\$2,223,030	\$2,148,157	\$2,098,670	\$2,004,920	\$1,867,175	\$1,330,897	\$1,121,857
Average \$	\$2,155,993	\$2,186,212	\$2,135,429	\$2,079,585	\$1,950,274	\$1,603,074	\$1,246,322
Total \$	\$25,871,917	\$26,234,542	\$25,625,146	\$24,955,014	\$23,403,287	\$19,236,883	\$14,955,864

