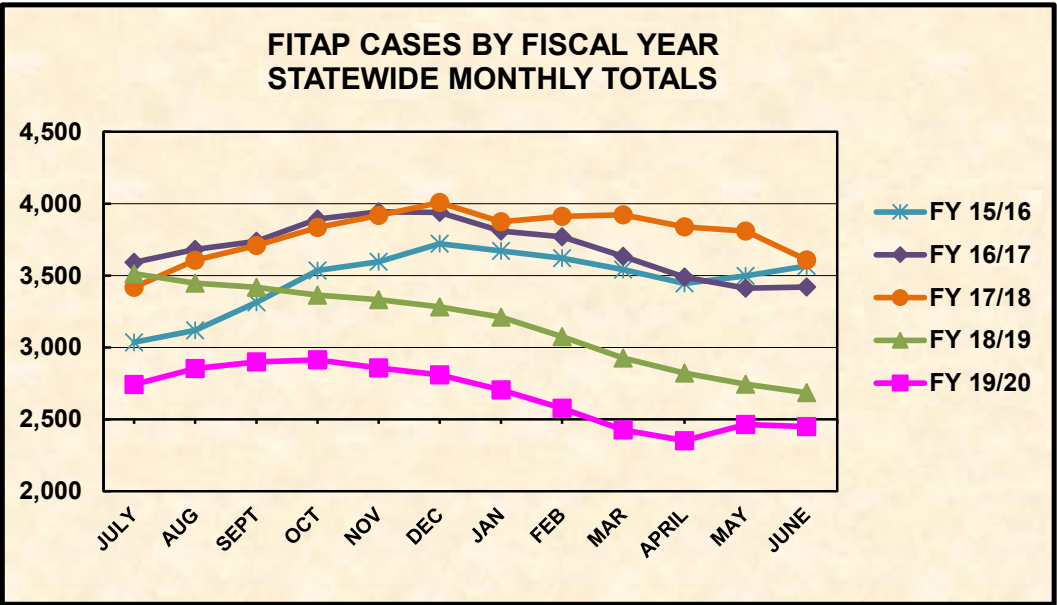


FITAP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20
JULY	3,036	3,592	3,418	3,513	2,743
AUG	3,119	3,682	3,607	3,448	2,854
SEPT	3,314	3,738	3,708	3,418	2,900
OCT	3,535	3,892	3,835	3,363	2,913
NOV	3,595	3,943	3,917	3,332	2,857
DEC	3,721	3,938	4,007	3,281	2,810
JAN	3,672	3,808	3,873	3,211	2,704
FEB	3,620	3,770	3,912	3,074	2,576
MAR	3,542	3,633	3,921	2,926	2,427
APRIL	3,446	3,488	3,839	2,821	2,352
MAY	3,497	3,412	3,808	2,744	2,464
JUNE	3,566	3,420	3,608	2,685	2,450
Average	3,472	3,693	3,788	3,151	2,671
Total	41,663	44,316	45,453	37,816	32,050



FITAP RECIPIENTS BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20
JULY	7,357	9,125	8,917	9,458	7,287
AUG	7,608	9,517	9,451	9,234	7,645
SEPT	8,201	9,747	9,753	9,132	7,765
OCT	8,955	10,190	10,141	8,918	7,800
NOV	9,172	10,337	10,412	8,832	7,678
DEC	9,540	10,337	10,699	8,734	7,536
JAN	9,330	9,944	10,406	8,522	7,212
FEB	9,248	9,897	10,528	8,143	6,780
MAR	8,977	9,407	10,537	7,688	6,127
APRIL	8,706	8,944	10,297	7,400	6,028
MAY	8,885	8,796	10,261	7,207	6,286
JUNE	9,054	8,799	9,736	7,091	6,228
Average	8,753	9,587	10,095	8,363	7,031
Actual	105,033	115,040	121,138	100,359	84,372

