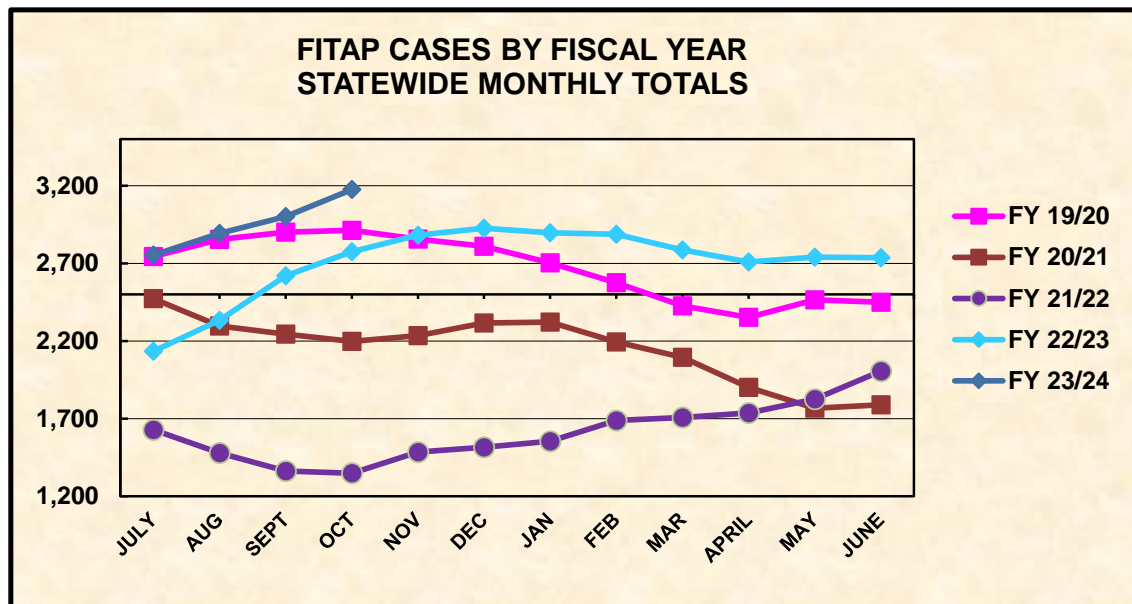


FITAP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
JULY	2,743	2,472	1,628	2,134	2,753
AUG	2,854	2,297	1,479	2,334	2,892
SEPT	2,900	2,243	1,363	2,620	3,002
OCT	2,913	2,197	1,348	2,774	3,175
NOV	2,857	2,234	1,484	2,882	
DEC	2,810	2,315	1,515	2,926	
JAN	2,704	2,321	1,555	2,896	
FEB	2,576	2,194	1,687	2,888	
MAR	2,427	2,094	1,707	2,787	
APRIL	2,352	1,901	1,737	2,708	
MAY	2,464	1,767	1,826	2,740	
JUNE	2,450	1,789	2,006	2,737	
Average	2,671	2,152	1,611	2,702	2,956
Total	32,050	25,824	19,335	32,426	11,822



FITAP RECIPIENTS BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
JULY	7,287	6,273	3,981	5,850	7,769
AUG	7,645	5,785	3,573	6,446	8,178
SEPT	7,765	5,650	3,251	7,330	8,554
OCT	7,800	5,553	3,215	7,789	9,065
NOV	7,678	5,743	3,613	8,094	
DEC	7,536	6,000	3,728	8,198	
JAN	7,212	5,979	3,884	8,033	
FEB	6,780	5,514	4,307	8,028	
MAR	6,127	5,248	4,398	7,701	
APRIL	6,028	4,703	4,568	7,488	
MAY	6,286	4,367	4,836	7,647	
JUNE	6,228	4,414	5,416	7,673	
Average	7,031	5,436	4,064	7,523	8,392
Actual	84,372	65,229	48,770	90,277	33,566

