

**FITAP  
STATE FISCAL YEAR TOTALS 2023-2024**

<b>MONTH</b>	<b>CASES PAID</b>	<b>RECIPS PAID</b>	<b>AVERAGE RECIPS/CS</b>	<b>CHILDREN</b>	<b>ADULTS</b>	<b>PAYMENT TO RECIPIENTS</b>	<b>AVERAGE PAYMENT</b>	<b>INC/DECREASE # CASES</b>
July 2023	2,753	7,769	2.82	5,765	2,004	\$ 1,215,408.00	\$ 441.48	53.88%
August	2,892	8,178	2.83	6,035	2,143	\$ 1,319,454.00	\$ 456.24	5.05%
September	3,002	8,554	2.85	6,303	2,251	\$ 1,368,791.00	\$ 455.96	3.80%
October	3,175	9,065	2.86	6,691	2,374	\$ 1,419,469.00	\$ 447.08	5.76%
<b>TOTALS</b>	<b>11,822</b>	<b>33,566</b>		<b>24,794</b>	<b>8,772</b>	<b>\$ 5,323,122.00</b>		
<b>AVERAGE</b>	<b>2,956</b>	<b>8,392</b>	<b>2.84</b>	<b>6,199</b>	<b>2,193</b>	<b>\$ 1,330,780.50</b>	<b>\$ 450.19</b>	<b>17.13%</b>

**STATE FISCAL YEAR TOTALS 2023-2024**  
**FITAP and KCSP Combined Benefits/Budget**

<b>MONTH</b>	<b>FITAP BENEFITS</b>	<b>KCSP BENEFITS</b>	<b>TOTAL BENEFITS</b>
July 2023	\$ 1,215,408.00	\$ 1,364,025.00	\$ 2,579,433.00
August	\$ 1,319,454.00	\$ 1,384,215.00	\$ 2,703,669.00
September	\$ 1,368,791.00	\$ 1,421,760.00	\$ 2,790,551.00
October	\$ 1,419,469.00	\$ 1,382,715.00	\$ 2,802,184.00
<b>TOTALS</b>	<b>\$ 5,323,122.00</b>	<b>\$ 5,552,715.00</b>	<b>\$ 10,875,837.00</b>