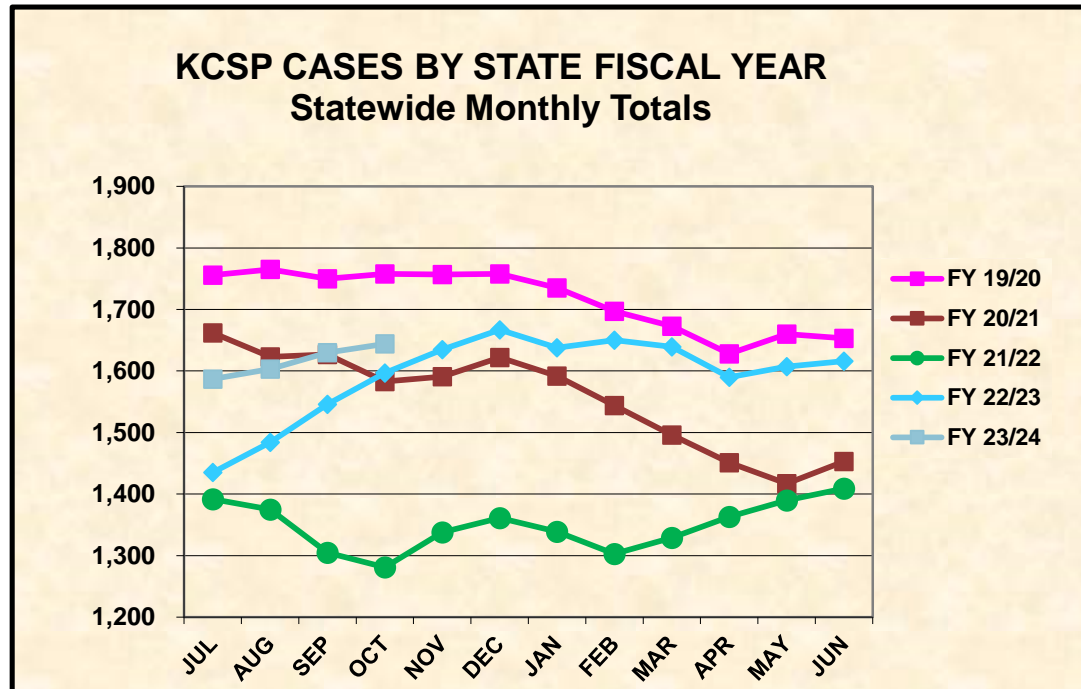


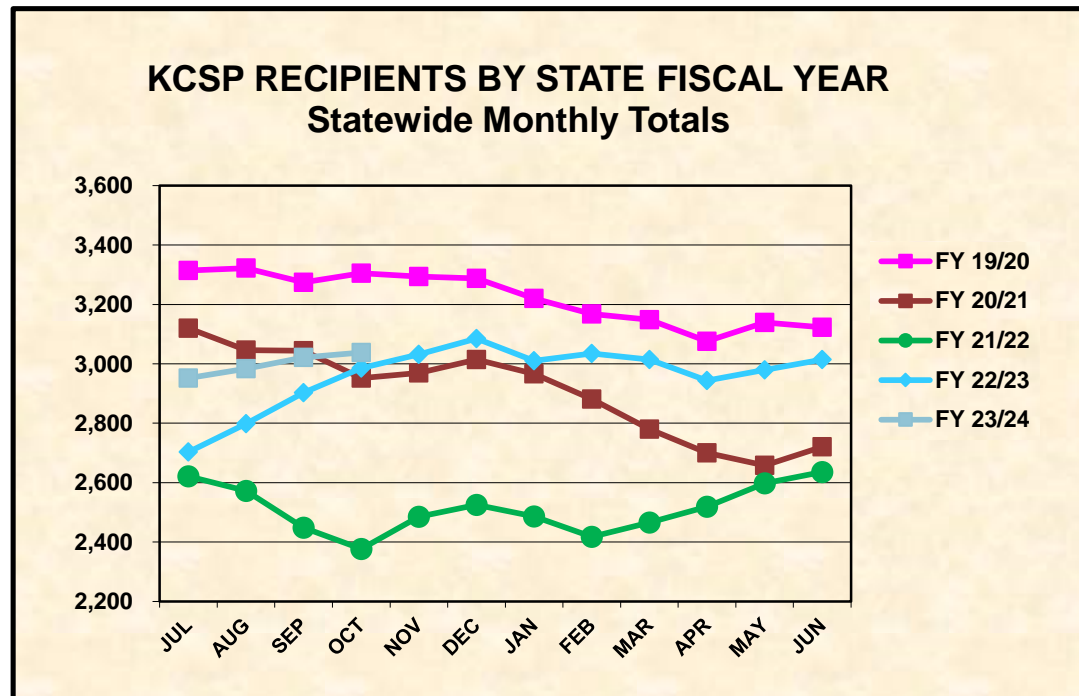
## KCSP CASES BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
JUL	1,756	1,662	1,392	1,435	1,587
AUG	1,765	1,623	1,375	1,484	1,603
SEP	1,750	1,627	1,305	1,546	1,630
OCT	1,758	1,583	1,281	1,597	1,644
NOV	1,757	1,591	1,338	1,635	
DEC	1,758	1,622	1,361	1,667	
JAN	1,735	1,592	1,339	1,638	
FEB	1,697	1,544	1,303	1,650	
MAR	1,673	1,496	1,329	1,639	
APR	1,628	1,451	1,363	1,590	
MAY	1,660	1,417	1,390	1,607	
JUN	1,653	1,453	1,409	1,616	
<b>Average</b>	<b>1,716</b>	<b>1,555</b>	<b>1,349</b>	<b>1,592</b>	<b>1,616</b>
<b>Total</b>	<b>20,590</b>	<b>18,661</b>	<b>16,185</b>	<b>19,104</b>	<b>6,464</b>



## KCSP RECIPIENTS BY FISCAL YEAR STATEWIDE MONTHLY TOTALS

MONTH	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
JUL	3,314	3,120	2,621	2,703	2,952
AUG	3,322	3,046	2,572	2,798	2,984
SEP	3,274	3,044	2,448	2,903	3,022
OCT	3,305	2,952	2,377	2,986	3,038
NOV	3,294	2,969	2,485	3,032	
DEC	3,288	3,014	2,525	3,085	
JAN	3,220	2,966	2,486	3,010	
FEB	3,168	2,881	2,418	3,035	
MAR	3,148	2,780	2,466	3,014	
APR	3,076	2,700	2,519	2,944	
MAY	3,139	2,658	2,598	2,980	
JUN	3,123	2,721	2,636	3,014	
<b>Average</b>	<b>3,223</b>	<b>2,904</b>	<b>2,513</b>	<b>2,959</b>	<b>2,999</b>
<b>Actual</b>	<b>38,671</b>	<b>34,851</b>	<b>30,151</b>	<b>35,504</b>	<b>11,996</b>



## KCSP PAYMENTS ISSUED BY FISCAL YEAR

### STATEWIDE MONTHLY TOTALS

MONTH	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
JUL	\$733,942	\$701,237	\$598,934	\$1,290,225	\$1,364,025
AUG	\$735,031	\$684,589	\$582,811	\$1,277,400	\$1,384,215
SEP	\$725,338	\$684,595	\$546,143	\$1,336,470	\$1,421,760
OCT	\$730,699	\$673,555	\$544,634	\$1,386,885	\$1,382,715
NOV	\$729,530	\$671,682	\$578,522	\$1,387,791	
DEC	\$719,241	\$682,561	\$578,636	\$1,420,965	
JAN	\$714,542	\$664,402	\$1,077,054	\$1,376,625	
FEB	\$699,783	\$646,841	\$1,126,929	\$1,389,645	
MAR	\$695,368	\$615,464	\$1,147,635	\$1,393,041	
APR	\$677,009	\$609,041	\$1,189,560	\$1,356,180	
MAY	\$694,657	\$602,721	\$1,213,176	\$1,377,675	
JUN	\$690,688	\$610,632	\$1,219,620	\$1,400,475	
<b>Average \$</b>	<b>\$712,152</b>	<b>\$653,943</b>	<b>\$866,971</b>	<b>\$1,366,115</b>	<b>\$1,388,179</b>
<b>Total \$</b>	<b>\$8,545,828</b>	<b>\$7,847,320</b>	<b>\$10,403,654</b>	<b>\$16,393,377</b>	<b>\$5,552,715</b>

